

Report of the Interim Deputy Chief Executive

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| PERFORMANCE MANAGEMENT 2018/19 |
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1. Purpose of report

To advise the Joint Committee on the performance levels for the crematorium so far in 2018/19.

2. Detail

The appendix sets out the performance for period April to November 2018, compared with the budget for the corresponding period.

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| <u>Recommendation</u> |
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| The Joint Committee is asked to NOTE the performance levels for period April to November 2018. |
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Background papers

Nil